

**CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)**

<b>ADMINISTRATION AND CORE ACADEMICS</b>	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Proj. FTE
<b>Administration</b>				
Central Office	5.00	5.00	5.00	5.00
Joel	2.00	2.00	2.00	2.00
Pierson	1.00	1.00	1.00	0.00
Eliot	2.00	2.00	2.00	2.00
Morgan	2.00	2.00	2.00	2.00
<b>Administration Totals</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>11.00</b>
<b>Elementary Classroom</b>				
Joel	25.00	23.00	23.00	28.00
Pierson	14.00	13.00	11.00	0.00
<b>Elementary Classroom Totals</b>	<b>39.00</b>	<b>36.00</b>	<b>34.00</b>	<b>28.00</b>
<b>English Language Arts</b>				
Eliot	6.00	6.00	5.00	6.00
Morgan	7.20	7.20	7.20	7.20
<b>English Language Arts Totals</b>	<b>13.20</b>	<b>13.20</b>	<b>12.20</b>	<b>13.20</b>
<b>Mathematics</b>				
Eliot	6.00	6.00	5.00	6.00
Morgan	6.00	6.00	6.00	6.00
<b>Mathematics Totals</b>	<b>12.00</b>	<b>12.00</b>	<b>11.00</b>	<b>12.00</b>
<b>Science</b>				
Eliot	6.00	6.00	5.00	6.00
Morgan	6.00	6.00	6.00	6.00
<b>Science Totals</b>	<b>12.00</b>	<b>12.00</b>	<b>11.00</b>	<b>12.00</b>
<b>Social Studies</b>				
Eliot	6.00	6.00	5.00	6.00
Morgan	6.00	6.00	6.00	6.00
<b>Social Studies Totals</b>	<b>12.00</b>	<b>12.00</b>	<b>11.00</b>	<b>12.00</b>

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**CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)**

<b>RELATED ARTS</b>	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Proj. FTE
<b>World Language</b>				
Joel	2.00	1.80	1.80	1.80
Pierson	0.80	0.80	0.60	0.00
Eliot	3.20	3.20	3.20	3.80
Morgan	4.60	4.20	4.40	4.40
<b>World Language Totals</b>	<b>10.60</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Art</b>				
Joel	1.20	1.00	1.00	1.20
Pierson	0.80	0.80	0.60	0.00
Eliot	1.00	1.00	1.00	1.40
Morgan	1.00	0.80	1.00	1.00
<b>Art Totals</b>	<b>4.00</b>	<b>3.60</b>	<b>3.60</b>	<b>3.60</b>
<b>Music</b>				
Joel	1.53	1.53	1.40	2.10
Pierson	1.40	1.40	1.00	0.00
Eliot	2.00	2.00	2.00	2.40
Morgan	1.60	1.60	1.60	1.50
<b>Music Totals</b>	<b>6.53</b>	<b>6.53</b>	<b>6.00</b>	<b>6.00</b>
<b>Physical Education &amp; Health</b>				
Joel	2.00	2.00	2.00	2.00
Pierson	1.00	0.60	0.60	0.00
Eliot	3.00	3.00	3.00	3.00
Morgan	2.60	2.40	2.40	3.00
<b>Physical Education &amp; Health Totals</b>	<b>8.60</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>Librarian</b>				
Joel	1.00	1.00	1.00	1.00
Pierson	1.00	1.00	1.00	0.00
Eliot	1.00	1.00	1.00	2.00
Morgan	1.00	1.00	1.00	1.00
<b>Librarian Totals</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>

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**CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)**

**ELECTIVES AND  
INTERVENTION SUPPORT**

2016-17      2017-18      2018-19      2019-20  
Actual FTE    Actual FTE    Actual FTE    Proj. FTE

<b>Technology &amp; Engineering</b>				
Eliot	3.00	2.00	2.00	2.00
Morgan	3.00	3.00	3.00	3.00
<b>Technology &amp; Engineering Totals</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

<b>Family/Consumer Sciences</b>				
Eliot	1.00	1.00	1.00	0.00
Morgan	1.00	1.00	1.00	1.00
<b>Family/Consumer Sciences Totals</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>

<b>Business</b>				
Morgan	1.00	1.00	1.00	1.00
<b>Business Totals</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

<b>TESOL</b>				
Joel	1.00	1.00	1.00	1.00
Pierson	0.50	0.50	1.00	0.00
Eliot	0.50	0.50	0.50	1.00
Morgan	1.00	1.00	0.50	1.00
<b>TESOL Totals</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

<b>Remedial Language Arts</b>				
Joel	3.00	3.00	3.00	3.50
Pierson	1.00	1.00	1.00	0.00
Eliot	1.00	1.00	1.00	1.50
Morgan	1.00	1.00	1.00	1.00
<b>Remedial Language Arts Totals</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>

<b>Remedial Mathematics</b>				
Joel	1.00	0.50	0.50	0.50
Pierson	1.00	0.50	0.50	0.00
Eliot	1.00	1.00	1.00	1.50
Morgan	0.00	0.00	0.00	0.00
<b>Remedial Mathematics Totals</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

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**CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)**

<b>STUDENT SUPPORT SERVICES</b>	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Proj. FTE
<b>Guidance Counselors</b>				
Eliot	2.00	2.00	2.00	2.00
Morgan	4.00	4.00	4.00	4.00
<b>Guidance Counselors Totals</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>Special Education Classroom</b>				
Joel	7.00	7.00	7.54	7.54
Pierson	5.00	4.00	3.00	0.00
Eliot	8.00	8.00	9.00	10.00
Morgan	8.00	8.40	8.40	10.40
<b>Special Education Classroom Totals</b>	<b>28.00</b>	<b>27.40</b>	<b>27.94</b>	<b>27.94</b>
<b>Social Workers</b>				
Joel	0.00	0.00	0.00	0.00
Pierson	0.00	0.00	0.00	0.00
Eliot	1.00	1.00	1.00	1.00
Morgan	0.00	0.00	0.00	1.00
<b>Social Workers Totals</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>
<b>School Psychologists</b>				
Joel	1.10	1.10	1.10	1.40
Pierson	1.00	1.00	1.00	0.00
Eliot	1.00	1.00	1.00	1.10
Morgan	0.00	0.00	0.00	0.50
<b>School Psychologists Totals</b>	<b>3.10</b>	<b>3.10</b>	<b>3.10</b>	<b>3.00</b>
<b>Speech &amp; Language Pathologists</b>				
Joel	2.00	2.00	2.00	2.40
Pierson	1.00	1.00	1.00	0.00
Eliot	0.80	1.20	1.20	1.20
Morgan	0.80	0.40	0.40	1.00
<b>Speech &amp; Language Pathologists Totals</b>	<b>4.60</b>	<b>4.60</b>	<b>4.60</b>	<b>4.60</b>
<b>TOTAL CERTIFIED FTE</b>	<b>197.63</b>	<b>190.43</b>	<b>184.44</b>	<b>181.34</b>

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